

Conference Report						
Policy	2014	2015	2016	2017	2018	5-Year Total
Replace 17.5 cents per gallon with 3.5% SUT on gasoline	\$412.0	\$470.1	\$482.0	\$493.2	\$501.6	<b>\$2,358.9</b>
Replace 17.5 cents per gallon with a 6% SUT on diesel	\$214.3	\$252.9	\$267.6	\$285.3	\$303.1	<b>\$1,323.2</b>
Eliminate 17.5 cents/gallon tax on motor fuel (gasoline and diesel)	(\$871.1)	(\$889.3)	(\$907.4)	(\$922.6)	(\$938.2)	<b>(\$4,528.6)</b>
0.3% SUT increase (5.3% total) on goods and services dedicated to transportation (excludes food)	\$265.8	\$301.2	\$313.2	\$325.2	\$336.3	<b>\$1,541.7</b>
\$100 Alternative Fuel Vehicle Fee	\$10.2	\$11.4	\$13.0	\$15.0	\$17.0	<b>\$66.6</b>
Increase titling tax from 3% to 4.3%	\$184.0	\$223.9	\$248.8	\$278.5	\$278.6	<b>\$1,213.8</b>
Incremental Sales Tax Commitment Over 5 Years (0.5% to 0.675%)	\$49.0	\$101.7	\$158.4	\$191.8	\$198.2	<b>\$699.1</b>
Marketplace Equity - Transportation	\$145.9	\$165.3	\$171.9	\$178.5	\$184.5	<b>\$846.1</b>
<b>Additional Funding for Transportation Statewide</b>	<b>\$410.1</b>	<b>\$637.2</b>	<b>\$747.5</b>	<b>\$844.9</b>	<b>\$881.1</b>	<b>\$3,520.8</b>

NOVA Local Component						
Policy	2014	2015	2016	2017	2018	5-Year Total
Northern Virginia 0.7% L.O.S.T.	\$214.1	\$242.6	\$252.3	\$261.9	\$270.8	<b>\$1,241.7</b>
Northern Virginia Grantors Tax (\$0.25/\$100)*						
Actual impact as compared to original projections	\$55.8	\$55.8	\$55.8	\$55.8	\$55.8	<b>\$279.0</b>
NOVA Transient Occupancy Tax 3%	\$37.3	\$42.2	\$43.7	\$45.1	\$46.8	<b>\$215.1</b>
<b>Total New Local Revenue NOVA</b>	<b>\$307.2</b>	<b>\$340.6</b>	<b>\$351.8</b>	<b>\$362.8</b>	<b>\$373.4</b>	<b>\$1,735.8</b>

Hampton Roads Local Component						
Policy	2014	2015	2016	2017	2018	5-Year Total
Hampton Roads 0.7% L.O.S.T.	\$115.2	\$130.6	\$135.8	\$141.0	\$145.8	<b>\$668.4</b>
Hampton Roads 2.1% Fuels Sales Tax	\$60.4	\$69.5	\$71.8	\$74.2	\$76.3	<b>\$352.2</b>
<b>Total New Local Revenue Hampton Roads</b>	<b>\$175.6</b>	<b>\$200.1</b>	<b>\$207.6</b>	<b>\$215.2</b>	<b>\$222.1</b>	<b>\$1,020.6</b>